

# Smithfield School Department

2005-2006 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 29,207,517
Total District Enrollment*:	2,591
Total District Per Pupil:	\$ 11,273
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 27,230,592
In-District Enrollment:	2,531
In-District Per Pupil:	\$ 10,759
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 26,752,110
In-District Enrollment:	2,531
Adj. District Per Pupil:	\$ 10,570
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 29,207,517	\$ 5,980,313	\$ 34,646	\$ 125,656	\$ 49,624	\$ 0	\$ 23,017,278
% of Total Expenditures:	100.00%	20.48%	0.12%	0.43%	0.17%	0.00%	78.81%
Program Enrollment:		112.16	0.66	44.00	34.12	0.00	2,441.52
% Involvement:		4.33%	0.03%	1.70%	1.32%	0.00%	94.23%
Instruction							
Expenditures:	\$ 16,277,388	2,625,532	34,646	117,727	0	0	13,499,483
% of Total Expenditures:	55.73%	8.99%	0.12%	0.40%	0.00%	0.00%	46.22%
Instructional Support							
Expenditures:	\$ 4,021,766	1,838,736	0	7,929	0	0	2,175,100
% of Total Expenditures:	13.77%	6.30%	0.00%	0.03%	0.00%	0.00%	7.45%
Operations							
Expenditures:	\$ 4,417,869	176,440	0	0	0	0	4,241,430
% of Total Expenditures:	15.13%	0.60%	0.00%	0.00%	0.00%	0.00%	14.52%
Other Commitments							
Expenditures:	\$ 2,455,407	1,339,605	0	0	49,624	0	1,066,177
% of Total Expenditures:	8.41%	4.59%	0.00%	0.00%	0.17%	0.00%	3.65%
Leadership							
Expenditures:	\$ 2,035,088	0	0	0	0	0	2,035,088
% of Total Expenditures:	6.97%	0.00%	0.00%	0.00%	0.00%	0.00%	6.97%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.